

### **Annual Report**

Town Council Meeting 30<sup>th</sup> April 2024

# In our first year we have... NORT



- Joined the Management Board of The Cabin
- Organised the Opening Celebration in September 2023
- Opened the Northstowe Hub Café (on Wednesdays and Sundays)
- Coordinated the Winter Festival
- Run the Micro Library for all ages and interests
- Provided free hot chocolate at seasonal events
- Hosted a Mother Language Day Celebration in February 2024
- Offered a safe and inclusive space for new parents, our very own Baby Hub on Wednesdays from 17<sup>th</sup> April.

## **Finances (23-24)**

	ACTUALS
£3831.70 cafe sales £417.48 cafe donations £211.45 donations to Northstowe Hub £2994.00 grant income £2235.32 NS funds	£9,690.00
£2600.35 cafe set-up and consumables costs £1569.00 administration, equipment, events £1998.00 coffee machine £436.28 NS funds spent	£6,604.00



#### **BALANCES**

£3,086.32 retained income £1,261.93 brought forward from Friends of the Wing

### TOTAL:

£4,348.25 in bank at end of FY